

Submitted by: Chairman of the Assembly at  
the Request of the Acting  
Mayor

Prepared by: Office of Management and  
Budget

For Reading: April 14, 2009

**CLERK'S OFFICE  
APPROVED**

Date: 5/12/09 ANCHORAGE, ALASKA  
AR NO. 2009-100

A RESOLUTION OF THE MUNICIPALITY APPROPRIATING SEVEN HUNDRED THOUSAND DOLLARS (\$700,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (401) TO PAY THE COSTS OF PUBLIC SAFETY CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATING SIX HUNDRED THOUSAND DOLLARS (\$600,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE PUBLIC TRANSPORTATION CIP FUND (485) TO PAY THE COSTS OF PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1.** That SEVEN HUNDRED THOUSAND DOLLARS (\$700,000) of general obligation bond proceeds of the Municipality of Anchorage are hereby appropriated to the Areawide General CIP Fund (401) to provide public safety upgrades, including replacement of cardiac monitors, and related capital improvements within the Municipality of Anchorage as approved by voters in the general election held April 7, 2009.

**Section 2.** That SIX HUNDRED THOUSAND DOLLARS (\$600,000) of general obligation bond proceeds of the Municipality of Anchorage are hereby appropriated to the Public Transportation CIP Fund (485) to provide public transportation vehicles and related capital improvements within the Municipality of Anchorage as approved by voters in the general election held April 7, 2009.

**Section 3.** That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 12<sup>th</sup> day of May, 2009.

Debbie Osseander  
Chair

ATTEST:

Brian S. Mendenhall  
Municipal Clerk

**Departmental Appropriation:**

Anchorage Fire Department	\$700,000
Public Transportation	\$600,000



**ASSEMBLY MEMORANDUM  
MUNICIPALITY OF ANCHORAGE**

No. AM 223-2009

Meeting Date: April 14, 2009

**FROM:** Acting Mayor

**SUBJECT:** A RESOLUTION OF THE MUNICIPALITY APPROPRIATING SEVEN HUNDRED THOUSAND DOLLARS (\$700,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (401) TO PAY THE COSTS OF PUBLIC SAFETY CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATING SIX HUNDRED THOUSAND DOLLARS (\$600,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE PUBLIC TRANSPORTATION CIP FUND (485) TO PAY THE COSTS OF PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS

On February 3, 2009 the Anchorage Assembly approved an ordinance authorizing a general obligation bond proposition (AO 2009-13, as amended) to pay the costs of public safety and public transportation capital improvements and related capital improvements within the Municipality of Anchorage.

On April 7, 2009, voters approved a bond proposition for Public Safety and Public Transportation in the amount of \$1,300,000. The projects funded by the bond are shown on the attached list. This Assembly Resolution appropriates voter-approved bond funds so that work on projects may begin.

**REVENUE BUDGET DETAIL**

401 3319 9721	Areawide Bond Sale Proceeds	\$700,000
485 6299 9721	Public Transportation Bond Sale Proceeds	\$600,000

**EXPENDITURE BUDGET DETAIL**

401 3319 5401	M&E>\$4,999 Except HW & SW	\$686,000
401 3319 6924	Administrative Overhead	14,000
481 6299 5401	M&E>\$4,999 Except HW & SW	588,000
485 6299 6924	Administrative Overhead	12,000
<b>Total</b>		<b>\$1,300,000</b>

THE ADMINISTRATION RECOMMENDS APPROVAL OF AR 2009-100 A RESOLUTION OF THE MUNICIPALITY APPROPRIATING SEVEN HUNDRED THOUSAND DOLLARS (\$700,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE AREAWIDE GENERAL CAPITAL IMPROVEMENT PROGRAM FUND (401) TO PAY THE COSTS OF PUBLIC SAFETY CAPITAL IMPROVEMENT PROJECTS AND APPROPRIATING SIX HUNDRED THOUSAND DOLLARS (\$600,000) OF GENERAL OBLIGATION BOND PROCEEDS TO THE PUBLIC TRANSPORTATION CIP FUND (485) TO PAY THE COSTS OF PUBLIC TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS

Prepared by: Wanda J. Phillips, Director, OMB

Fund Certification: Sharon Weddleton, CFO

401.3319.9721.BP2009	Bond Sale Proceeds	\$700,000
485.6299.9721.BP2009	Bond Sale Proceeds	\$600,000

Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Matt Claman, Acting Mayor



# April 7 2009 Bond Ballot Proposition FACT SHEET

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## **Proposition 6** **Areawide-Public Safety and Transportation** **\$1,300,000**

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1. Replacement of Lifepack 12 Cardiac Monitors	\$700,000
2. Local Match to Federal Transportation grants (Federal grants \$4 for \$1 bond)	\$600,000
<b>Total Areawide-Public Safety and Transportation Bond</b>	<b>\$1,300,000</b>

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Estimated annual tax increase for \$100,000 of property value to retire debt: **Total \$0.34 for \$100,000 of property value.**

**For further information, contact:** Craig Goodrich, Anchorage Fire Chief: 267-4936

Jody Karcz, Director, Public Transportation: 343-8484

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*"It is the expectation of the Municipality of Anchorage that the general obligation bonds proposed for April 7, 2009 will be used to make capital improvements to facilities in each service area noted. Information contained herein describes how MOA expects to use the bond proceeds. However, as project development progresses, changes in scope, project feasibility, phasing, timeline, or estimated costs may occur that result in acceleration, delay, or substitution of projects."*

**Content ID:** 007607**Type:** AR\_FundsApprop - Funds Approp Resolution

RESOLUTION APPROPRIATING \$700,000 OF BOND PROCEEDS TO AREAWIDE GENERAL CIP FUND (401) FOR PUBLIC SAFETY CAPITAL

**Title:** PROJECTS AND \$600,000 OF BOND PROCEEDS TO PUBLIC TRANSPORTATION CIP FUND (485) FOR PUBLIC TRANSPORTATION CAPITAL PROJECTS**Author:** katkusja**Initiating  
Dept:** OMB**Description:** RESOLUTION APPROPRIATING \$700,000 OF BOND PROCEEDS TO AREAWIDE GENERAL CIP FUND (401) FOR PUBLIC SAFETY CAPITAL PROJECTS AND \$600,000 OF BOND PROCEEDS TO PUBLIC TRANSPORTATION CIP FUND (485) FOR PUBLIC TRANSPORTATION CAPITAL PROJECTS**Keywords:** RESOLUTION APPROPRIATING \$700,000 OF BOND PROCEEDS TO AREAWIDE GENERAL CIP FUND (401) FOR PUBLIC SAFETY CAPITAL PROJECTS AND \$600,000 OF BOND PROCEEDS TO PUBLIC TRANSPORTATION CIP FUND (485) FOR PUBLIC TRANSPORTATION CAPITAL PROJECTS**Date  
Prepared:** 4/8/09 1:26 PM**Director  
Name:** Wanda J Phillips**Assembly  
Meeting Date:** 4/14/09**Public Hearing  
Date:** 4/28/09

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	4/10/09 10:12 AM	Exit	Joy Maglaqui	Public	007607
MuniMgrCoord_SubWorkflow	4/10/09 10:12 AM	Approve	Joy Maglaqui	Public	007607
MuniManager_SubWorkflow	4/10/09 10:11 AM	Approve	Joy Maglaqui	Public	007607
Finance_SubWorkflow	4/10/09 9:32 AM	Checkin	Jo Katkus	Public	007607
OMB_SubWorkflow	4/8/09 2:40 PM	Approve	Wanda Phillips	Public	007607
FundsAppropWorkflow	4/8/09 2:30 PM	Checkin	Bruce Holmes	Public	007607